

Budget Provision of the Directorate of Municipal Administration for the year 2014-15:

(Rs. In lakhs)

Plan schemes	Budget provision
a) National Urban Livelihood Mission (NULM)	
i. Central share	Original allocation- 3000.00 <u>Additional allocation through S.D- 2378.00</u> 5378.00
ii. State share	Original allocation- 380.00 <u>Additional allocation through S.D- 10.00</u> 390.00
2. Development of small towns	150.00
3. Assam Municipal Development project (World Bank Assistance) (EAP)	200.00
Total of General Plan scheme	6118.00
4. Low Cost Sanitation Programme under SCSP	285.00
Total of Plan Schemes	6403.00
Non Plan schemes	
5. Roads & Bridges	8.77
6. Direction & Administration	
01-Salary	
01- Basic Pay	207.28
02- DA	223.86
06- MA	8.06
07- HRA	31.09
08-Medical Reimbursement	8.29
05-LTC	4.15
Total 01-Salaries	482.73
02- Wages	0.76
03- Travel Expenses	1.88
04- Office Expenses	2.52
06- Rent, Rates etc.	5.05
Total (02+03+04+06)	10.21
Total (Direction & Administration)	492.94
Total of Non Plan scheme	501.71
Total Budget provision for the year 2014-15	6904.71